Code (PAP)	Procurement	PMO/	Is this an	n Mode of	Schedule for Each Procurement Activity				Source of Funds	Es	stimated Budget (Ph		Remarks
	Project	End-User	Early	Procurement		Submission/Ope	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
			Procurement Activity?		osting of IB/REI	ning of Bids							
REGIONA	AL OFFICE		Addining !										
PART I. AVAIL	ABLE AT PROCUREMENT SERVIO	CE STORES											
12191601-AL-	Alcohol or Acetone based	REGIONAL	1	NP-53.5 Agency-to-		[
E01	Antiseptic	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,719.03	9,719.03		
5020301000	Color Compounds and Dispersions	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,872.00	1.872.00		
	Dispersions	REGIONAL		NP-53.5 Agency-to-			ist - Hill Qualiter		colporate budget	1,072.00	1,072.00	STREET, STREET,	
5020301000	Films	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,326.00	1,326.00		
5020301000	Deven Meterials and Deeducts	REGIONAL OFFICE	NO	NP-53.5 Agency-to-	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	323,520,16	323,520,16		
	Paper Materials and Products Batteries and Cells and	REGIONAL	NO	Agency NP-53.5 Agency-to-	IN/A		ist - 4th Quarter	ist - 4th Quarter	Corporate Budget	525,520.10	525,520.10		
5020301000	Accessories	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,006.48	7,006.48		
5020301000	Manufacturing Components and	REGIONAL		NP-53.5 Agency-to-					0	0.400.40	3,102,46		
	Supplies Lighting and Fixtures and	OFFICE REGIONAL	NO	Agency NP-53.5 Agency-to-	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,102.46	3,102.46		
1060701000	Accessories	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,852.38	1,852.38		
5020301000	Measuring and Observing and	REGIONAL		NP-53.5 Agency-to-									
5020501000	Testing Equipment	OFFICE	NO	Agency NP-53.5 Agency-to-	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,204.80	2,204.80		
1060507000	Information and Communication Technology	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	303.551.04	303.551.04		
4000500000	Office Equipment and	REGIONAL		NP-53.5 Agency-to-									
1060502000	Accessories and Supplies	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	189,436.48	189,436.48		
5020321011	Printer or Facsimile or Photocopies Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,797,167.10	1,797,167.10		
	Arts and Crafts Equipment and	REGIONAL	NO	NP-53.5 Agency-to-			13t - Hill Qualiton		Colporate Dudget	1,107,107.10	1,107,107.10		
5020301000	Accessories and Supplies	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	766.08	766.08		
PART II. OTHE	R ITEMS NOT AVALABLE AT PS	BUT REGULARL	Y PURCHASED	FROM OTHER SOUR	CES (Note: Please	e indicate price of	items)	TT					
5020301000	Paper Materials and Products	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,860.00	3.860.00		
	r aper materials and r roducts	REGIONAL		Chopping	ist - the guarter		ist Hill guarter		Corporate Budget	0,000.00	0,000.00		at comparing service entered at
5020321003	Common ICT Equipment	OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	352,945.00	352,945.00		
502030100Ó	Computer Software (Intangible	OFFICE	NO	Shopping	1st - 4th Quarter	NVA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	446,560.00	446,560.00		
ANNUAL PHYSI	Assets) CAL EXAMINATION	OFFICE	NO	Shopping	ist - 4th Quarter	N/A	ist - 4th Quarter	ist - 4th Quarter	Corporate Budget	440,560.00	440,000.00		
5-02-99-990	ANNUAL PHYSICAL EXAMINATIO	REGIONAL		NP-53.9 - Small Value								Stas Dau	
		OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-02-020	GRANT/EXPENSES TRAINING/SCHOLARSHIP	REGIONAL		NP-53.5 Agency-to-									
5-02-02-020	EXPENSES	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,888,000.00	1,888,000.00		
	TICS/ANNIVERSARY/CULTURAL	Sector College		Sector Sector	La foto la secola de								
5-02-99-990-6	SPORTS/ATHLETICS/ANNIVERS		10	Observices	tat the Ownstee		And the Question	tot the Question	Comercia Dudant	202.000.00	302.000.00		
ELECTRICITY (UTILITY) EXPENSE	OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	302,000.00	302,000.00		
5-02-04-020	ELECTRICITY EXPENSE	REGIONAL											
		OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
RENT EXPENSE		PEOLONIAL											
5-02-99-050	RENT/LEASE EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	147,500.00	147,500.00		
POSTAGE AND	DELIVERIES (COMMUNICATION)		III O	Chopping	Tot All Guarter				Scipolato Budget	111,000.00		C.C.S. D.S. S.S.S.	
5-02-05-010	POSTAGE AND DELIVERIES	REGIONAL											
OTUER MORE		OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	37,100.00	37,100.00		
5-02-99-990	TAXES, DUTIES AND LICENSES	REGIONAL		NP-53.5 Agency-to-									
		OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	125,000.00	125,000.00		
5-02-99-990	TELEPHONE EXPENSES - LAND	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	332,000.00	332,000.00		
5-02-99-990	INSURANCE EXPENSES	REGIONAL		NP-53.5 Agency-to-	1963		in additer		corporate budget			CONTRACTOR OF THE OWNER	
		OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00		
5-02-99-990	MEMBERSHIP DUES AND CONT	REGIONAL OFFICE	NO	NP-53.5 Agency-to-	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5-02-99-990	FIDELITY BOND PREMIUMS	REGIONAL	NO	Agency NP-53.5 Agency-to-			rst - 4th Quarter	rst - 4th Quarter	Corporate budget	30,000.00	30,000.00	Contraction of the local	
0.02-00-000	Dect i bond i temomo	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		

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Project End is up Provement biol on point of the provement biol of the prov	Code (PAP)	Procurement	PMO/	Is this an	Mode of		Schedule for Each	Procurement Activi	ity	Source of Funds	Es	timated Budget (Ph	P)	Remarks
-1000000000000000000000000000000000000	COUE (FAF)					the name of the local division of the local	second sector for the second data and the second data and the second second second second second second second	and the second se	and the second design of the s					(brief description of Project)
Name Not Not <td></td> <td></td> <td></td> <td>Procurement</td> <td></td>				Procurement										
Introducts ADM REGIMAL No Boughing No		Radio Expenses	OFFICE		Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
UNSTRUCTIONAL NUTLEWAL OFFICE NO Stopping 14 - 4D Quarter 141 - 4D Quarter Concrete Budget 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,00000 12,0000 12,0000 12,0000 12,0000 12,0000 12,0000 12,00000 12,00000 12,00000 12,00000 12,00000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,000000 12,0000000 12,0000000 12,0000000 12,0000000 12,00000000 12,000000000000000000000000000000000000	TEXTBOOKS A			S										
General Control Line				NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,500.00	12,500.00		
FUNDURE_RPTOME_AND REGIMAL OFFICE No Stopping Stopping 1st -4h Quarter (stopping) 1st -4h Quarter (stopping) Quarter (sto	ACQUISITION O		EQUIPMENT											
OTHER PROFESSIONAL SERVICES IM IM <t< td=""><td></td><td>FURNITURE, FIXTURE, AND</td><td></td><td>NO</td><td>Shopping</td><td>1st - 4th Quarter</td><td>N/A</td><td>1st - 4th Quarter</td><td>1st - 4th Quarter</td><td>Corporate Budget</td><td>275,600.00</td><td>275,600.00</td><td></td><td></td></t<>		FURNITURE, FIXTURE, AND		NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	275,600.00	275,600.00		
Subscription OFFICE NO Stagging 14 - 4D Quarter 14 - 4D Quarter 14 - 4D Quarter Composite Budget 2000000 2000000 5-0211190 Genomil Sunctod FECIONLI NO PP-33 - Smit Yous 14 - 4D Quarter 14 - 4D Quarter 14 - 4D Quarter 2000000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 22600000 2260000 22600000 22600000 2260000 2260000 22600000 22600000 22600000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 2260000 22600000 2	OTHER PROFES			ACCES AND READ IN	Second and a part of									
[chards Survices) [Chards Survices) <th[chards survices)<="" th=""> [Chards Survices) <</th[chards>	5-02-11-990	• • • •		NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-02-11-bit Sourting Services RECIONAL OPTICE NP-3.9Small Value Procumment NA 1st -4th Quarter Corporate Budget 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00 250,000.00	5-02-11-990			NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-11-010 Legal Services RÉCIONAL PERCENT No 1st -4h Quarter NA 1st -4h Quarter 1st -4h Quarter 2.0,00,00 2.0,00,00 5-02-11-000 Other Professional Services RÉCIONAL PERCENT NO NP-53.5 - Smal Value Proteinement NA 1st -4h Quarter Corporate Budget 450,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 300,000,00 </td <td>5-02-11-990</td> <td>Security Services</td> <td></td> <td>NO</td> <td></td> <td></td> <td>NVA</td> <td></td> <td></td> <td>Comorato Rudgot</td> <td>250,000,00</td> <td>250 000 00</td> <td>Marine Street B</td> <td></td>	5-02-11-990	Security Services		NO			NVA			Comorato Rudgot	250,000,00	250 000 00	Marine Street B	
5-50:11-030 Consultancy Services REGIONAL OFFICE NP-53:9 Small Value Processment File -4th Quarter 1st -4th Quarter 1st -4th Quarter 1st -4th Quarter Qenome 44. 1st -4th Quarter 1st -4th Quarter Qenome 44. Qenome 1st -4th Quarter Qenome Qeno Qenome Qenome	5-02-11-010	Legal Services	REGIONAL		Procurement									
Concernent Concernent No. Procernent No. Procernent No. Procernent No. Procernent No. Procernent No. No. Procernent No. Procernent No. Procernent No. Status of the number of the	5.02.11.030	Consultancy Services	OFFICE	NO	NP-53 9 - Small Value	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00		
Internet Communications Personal Markan Structures OFFICE NO 114 - 4th Quarter NA 114 - 4th Quarter Corporate Budget 200.000.00 200.000.00 5-02.000 INTERNET EXPENSES REGIONAL Direct Contracting NA NA 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 300.000.00 300.000.00 300.000.00 300.000.00 300.000.00 300.000.00 300.000.00 300.000.00 300.000.00 300.000.00 300.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00 450.000.00			OFFICE	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
INTERNET COMMUNICATION EXPENSES CEICIONAL OFFICE NA NA NA 1st - 4th Quarter Case 5 - 200 Compare Budget 300,000.0 300,000.0 5-02.05.00 INTERNET EXPENSES OFFICE NO Shopping 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 300,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000.0 450,000	5-02-11-990	Other Professional Services		NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-50-200 INTERNET EXPENSES REGIONAL FORMER AND DEVELOPMENT NO Direct Contracting N/A N/A 1st - 4th Quarter Lat - 4th Quarter Corporate Budget 300.000.0 300.000.0 300.000.0 TRAVELLING EXPENSES REGIONAL 0FFICE NO Shopping 1st - 4th Quarter	INTERNET (COM	MMUNICATION) EXPENSES	GITIGE								Second Second Second			
5-02-09-00-0 542-01-01 CERDER AND DEVELOPMENT OFFICE REGIONAL OFFICE NO Shopping 1st - 4th Quarter NA 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 450,000.0 450,000.0 5-02-01-01 TRAVELLING EXPENSES 5-02-01-01 TRAVELLING EXPENSES FREGIONAL 0FFICE NO Shopping 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 450,000.0 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 </td <td></td> <td></td> <td></td> <td>NO</td> <td>Direct Contracting</td> <td>N/A</td> <td>N/A</td> <td>1st - 4th Quarter</td> <td>1st - 4th Quarter</td> <td>Corporate Budget</td> <td>300,000.00</td> <td>300,000.00</td> <td></td> <td></td>				NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
Answer of the state o				a salasa sa	Manual a Strength Strength									
5-22-01-01 REPRESENTATION EXPENSES REGIONAL OFFICE NO Shopping 1st - 4h Quarter 1st - 4h Quarter 1st - 4h Quarter 1st - 4h Quarter Corporate Budget 300,000.0 300,000.0 5-02-01-01 TRAVELLING EXPENSES REGIONAL COFFICE NO Shopping 1st - 4h Quarter NA 1st - 4h Quarter 1st - 4h Quarter Corporate Budget 455,200.00 455,200.00 455,200.00 455,200.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00	5-02-99-990-6	GENDER AND DEVELOPMENT		NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	450,000.00	450,000.00		
Society OPFICE NO Shopping 1st - 4h Quarter 1st - 4h Quarter 1st - 4h Quarter Corporate Budget 300.000.00 300.000.00 5-02-01:00 TRAVELLING EXPENSES Corporate Budget 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00 455.200.00							the second second second			o share and share and				
Image: Control of the contro	5-02-01-010	REPRESENTATION EXPENSES		NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
PRINTING AND BINDING EXPENSE Control Co	5-02-01-010	TRAVELLING EXPENSES		NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	455,200.00	455,200.00		
S-02-290-020 PRINTING AND PUBLICATION REGIONAL EXPENSE NO Shopping 1st - 4th Quarter N/A 1st - 4th Quarter Corporate Budget 35,000.00 35,000.00 35,000.00 35,000.00 6-02-09-00 MEDICAL, DENTAL AND MEDICAL, DENTAL AND LABORATORY SUPPLIES OFFICE NO Shopping 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 500.00.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00 550.000.00	PRINTING AND	BINDING EXPENSE	OTTIGE		Griepping							Statistics Statistics	CONTRACTOR OF THE	
MEDICAL, DENTAL, AND LABORATORY SUPPLIES (AND MATERIALS) Image: Constraint of the constraint		PRINTING AND PUBLICATION		NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,000.00	35,000.00		
LABORATORY SUPPLIES OFFICE NO Shopping 1st - 4th Quarter N/A 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 550,000.00 550,000.00 ADVERTISING EXPENSE REGIONAL OFFICE NO Shopping 1st - 4th Quarter N/A 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 550,000.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 62,500.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00 61,200.00.00	MEDICAL, DENT				Sale Distant Parts									
ADVERTISING EXPENSE REGIONAL OFFICE NO Shopping 1st - 4th Quarter N/A 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 62,500.00 62,500.00 REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES NP-53,9 - Small Value Procurement N/A 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 6,120,000.00 <	5-02-03-080			NO	Shopping	1et - 4th Quarter	NIA	1st - 4th Ouerter	1st - 4th Quarter	Comorate Budget	550 000 00	550 000 00		
5-02-99-010 ADVERTISING EXPENSE REGIONAL OFFICE NO Shopping 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 62,500.00 62,500.00 62,500.00 REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES NO Procurement 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 6,120.000.00 <td>ADVERTISING E</td> <td></td> <td>OTTICE</td> <td>NO</td> <td>Chopping</td> <td>Tot Hill deductor</td> <td></td> <td>Tot Har Guarton</td> <td>TOL MIT GOULD</td> <td>ouporato puogot</td> <td></td> <td></td> <td>Contraction of the local distance</td> <td></td>	ADVERTISING E		OTTICE	NO	Chopping	Tot Hill deductor		Tot Har Guarton	TOL MIT GOULD	ouporato puogot			Contraction of the local distance	
REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES Image: Construction of Building and Maintenance of Building and Structures REGIONAL OFFICE NO NP-53.9 - Small Value Procurement 1st - 4th Quarter 1st - 4th Quart				NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	62,500,00	62,500,00		
5-02-13-040 Building and Structures RegiONAL DOFFICE NO NP-53.9 - Small Value Procurement 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 6,120,000.00 6,120,000.00 REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT NO NP-53.9 - Small Value Procurement NA 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 6,120,000.00 6,120,000.00 6,120,000.00 6-02-13-050 Repairs & Maintenance of Machinery and Equipment REGIONAL OFFICE NO NP-53.9 - Small Value Procurement N/A 1st - 4th Quarter 1st - 4th	REPAIRS & MAI	NTENANCE OF BUILDINGS & ST			Griepping	TOL THE GUILDING		THE GUARTER					ETADO DE LA CONTRACTO	
REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT Image: Constraint of the state of the	5-02-13-040	Repair and Maintenance of	REGIONAL	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6.120.000.00	6,120,000,00		
Machinery and Equipment REGIONAL OFFICE NO NP-53.9 - Small Value Procurement N/A 1st - 4th Quarter 1st - 4th Q					BEAL MERINE CONTRACT	COMPANY STREET		a subscription of the subs					Market Press of the	
REPAIRS & MAINTENANCE OF LAND IMPROVEMENT Image: constraint of the state of				NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1.648 180.00	1 648 180 00		
5-02-13-020 Land and Improvements REGIONAL OFFICE NO NP-53.9 - Small Value Procurement 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter Scorporate Budget 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 80,000.00 <td>REPAIRS & MAI</td> <td>NTENANCE OF LAND IMPROVEM</td> <td></td> <td></td> <td>1 room onion</td> <td>in addition</td> <td></td> <td>and a daried</td> <td></td> <td>a siperate paugot</td> <td>110 100 000</td> <td></td> <td>Part of the second second</td> <td></td>	REPAIRS & MAI	NTENANCE OF LAND IMPROVEM			1 room onion	in addition		and a daried		a siperate paugot	110 100 000		Part of the second second	
OTHER SUPPLIES AND MATERIALS Image: Constraint of the state of			REGIONAL	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000,00	80,000.00		
5-02-03-990 OFFICE SUPPLIES REGIONAL OFFICE NO Shopping 1st - 4th Quarter N/A 1st - 4th Quarter 1st - 4th Quarter 300,000.00 300,000.00 5-02-03-990 HOUSE KEEPING/CLEANING SUPPLIES REGIONAL OFFICE NO Shopping 1st - 4th Quarter N/A 1st - 4th Quarter 1st - 4th Quarter 300,000.00 300,000.00 300,000.00 5-02-03-990 HOUSE KEEPING/CLEANING SUPPLIES REGIONAL OFFICE NO Shopping 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter 300,000.00 300,000.00 300,000.00 1st - 4th Quarter 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 300,000.00 300,000.00 1st - 4th Quarter 1	OTHER SUPPLI	ES AND MATERIALS				a a a a a a a a a a a a a a a a a a a								
5-02-03-990 HOUSE KEEPING/CLEANING SUPPLIES REGIONAL OFFICE NO Shopping 1st - 4th Quarter N/A 1st - 4th Quarter Corporate Budget 300,000.00 300,000.00 TRANSPORTATION AND DELIVERY EXPENSES				NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300.000.00	300.000.00		
TRANSPORTATION AND DELIVERY EXPENSES			REGIONAL											
			OFFICE	NO	Shopping	Tat * 4th Quarter		ist - 4th Quarter	rot - 401 Quarter	Solpolate Buuget	000,000.00	300,000.00		Reading and the second states and states
5-02-99-040 TRANSPORATION AND REGIONAL DELIVERY EXPENSES OFFICE NO Shopping 1st - 4th Quarter N/A 1st - 4th Quarter 1st - 4th Quarter Corporate Budget 100,000.00 100,000.00	5-02-99-040	TRANSPORATION AND	REGIONAL	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100 000 00	100 000 00		

The second second

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	Description	DHO/	la ébia an	Mada of		Pahadula far Each I	Des supermont Astiv	<u>6.</u>	Source of Funda	E	stimated Budget (Ph	0)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement		Schedule for Each I Submission/Ope			Source of Funds	Total	MOOE	co	(brief description of Project)
	Project	End-Osei	Procurement Activity?		osting of IB/REI		Notice of Award	Contract Signing		Total	MOOL	00	
REPAIRS & MA	INTENANCE OF TRANSPORTATIO	N FOUIPMENT	Houring !						the second second				the party of the state of the state of the
5-02-13-060	Repair and Maintenance of Trans			NP-53.9 - Small Value					and the second				Contractor in the second
		OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,336,480.00	2,336,480.00		
	E FORMS (SUPPLIES AND MATER	IALS)											
5-02-03-020	ACCOUNTABLE FORMS	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	61,700.00	61,700.00		
	ND EQUIPMENT												
1-06-08-030	SEMI-EXPENDABLE MACHINER	REGIONAL	110	NP-53.9 - Small Value		N/A	Ant Ath Ownster	tot the Quester	Corporate Budget	320,000.00	320,000.00		
WATER (UTILIT	TY) EVDENCE	OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	320,000.00	320,000.00		
		REGIONAL											Interstation of the solid state
0-02-04-010	WATER EALENGE	OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	143,000.00	143,000.00		
MOBILE (COM	MUNICATION) EXPENSES					and the second second							
5-02-05-020	TELEPHONE EXPENSES -	REGIONAL											
	MOBILE	OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
COVID EXPENS	BES												
5-02-99-990	COVID EXPENSES	OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,305,200.00	1,305,200.00		
SUBSCRIPTION	N EXPENSES	UTTOL		show contracting			and a second	Ser secondo	Competition Durigot				and the second states of the second
5-02-99-070	SUBSCRIPTION EXPENSES	REGIONAL											
		OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	290,000.00	290,000.00		
	EDICINES (SUPPLIES AND MATER												
5-02-03-070	DRUGS AND MEDICINES	REGIONAL						1.1 11 0	Ormania Dudast	500 000 00	500,000.00		
	AND LUBBICANTS (SUDDLIES A	OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	AND LUBRICANTS (SUPPLIES A FUEL, OIL, AND LUBRICANTS	REGIONAL		NP-53.9 - Small Value									
5-02-03-090	FUEL, OIL, AND LUBRICANTS	OFFICE	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,000.00	1,300,000.00		
REPAIRS & MA	INTENANCE OF PUBLIC INFRAST		110	1 root onlone		The second second second							
	Repairs & Maintenance of												
5-02-13-030	Infrastructure Assets	REGIONAL											
		OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,650,000.00	1,650,000.00		
	INTENANCE OF FURNITURES & F	IXTURES & OFF	ICE EQUIPME	NT			Real Concerning Breeder						
5-02-13-070	Repairs & Maintenance of Furniture & Fixtures	REGIONAL	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Capital Outlay	CONTRACTOR DESI				Manual Providence and							
	Acquisition of Furnitures and	REGIONAL		NP-53.9 - Small Value					and we are a set of the		the weather the second s		
5020399000	Fixtures	OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00		300,000.00	
		REGIONAL		NP-53.9 - Small Value									
5020399000	Machineries and Equipment	OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
5020399000	Intangible Assets	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	NIA	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,600,000.00		1,600,000.00	
3020333000	Intangible Assets	OFFICE	NO	Onopping	13t - Hill Guarter		13t - Hill Quarter	15t - 4th Quarter	oorporate budget	1,000,000.00		1,000,000.00	
CONTRACT	Fertilizer for Contract Farming of	REGIONAL											Fertilizer for Contract Farming of
FARMING	NIA Region 3	OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	20-May-24	27-May-24	GoP	92,800,000.00		92,800,000.00	NIA Region 3
CONTRACT	Rice Contract Farming of NIA	REGIONAL								02,000,000.00		02,000,000.00	Rice Contract Farming of NIA
FARMING	Region 3	OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	08-May-24	10-May-24	GoP				Region 3 Supply and Delivery of Shallow
CAPITAL	Supply and Delivery of Shallow Tube Well	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22 4 mr 24	08-May-24	10-May-24	Corporate Budget	4,000,000.00		4,000,000.00	
OUTDAT	Supply and Delivery of Vetiver	REGIONAL	NO	Competitive bidding	27-11121-24	22-Apr-24	08-1V18y-24	10-1viay-24	Corporate Budget	4,000,000.00		4,000,000.00	Supply and Delivery of Vetiver
CCAW-NIS	Grass for Tangilad SRIS	OFFICE	NO	Competitive Bidding	06-May-24	28-May-24	17-Jul-24	22-Jul-24	GoP	11,000,000.00		11,000,000.00	Grass for Tangilad SRIS
Infrastructu	re/ IrrigationFacilities												
													Improvement of Diversion Works
1		REGIONAL											and Canal System of Calius
REPAIR-CIS	Calius Gueco CIS	OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	15,000,000.00		15,000,000.00	
		DEOLONIAL									AN STREET STREET		Improvement of Canal System
	Natividad CIS	REGIONAL OFFICE	NO	Competitive Ridding	01 1 1 24	22-Mar-24	22 4 24	26 1 24	GoP	5,000,000.00		5 000 000 00	and Slope Protection Works of Natividad CIS
	Natividad CIS	OFFICE	UND NO	Competitive Bidding	01-Mar-24	22-mar-24	23-Apr-24	26-Apr-24	GOP	5,000,000.00		5,000,000.00	Improvement of Diversion Works
REPAIR-CIS													
REPAIR-UIS		REGIONAL											and Irrigation Facilities of Kapitan

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Code (PAP)	Procurement Project	PMO/	Is this an	Mode of	5	Schedule for Each	Procurement Activi	ty	Source of Funds	Es	timated Budget (PI		Remarks
		End-User	Early Procurement Activity?	Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
		REGIONAL											Rehabilitation and Improvement of
REPAIR-NIS	Amro RIS	OFFICE	NO	Competitive Bidding	-			-	GoP	40,000,000.00		40,000,000.00	Dam & Canal System of AMRO RIS and Repair and Improvement
REPAIR-NIS	Disalit CRIS	OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	28,000,000.00		28,000,000.00	of Dam & Canal System of Disalit
		REGIONAL											Repair and Improvement of Various Irrigation Facilities of
REPAIR-NIS	PORAC RIS	OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	55,000,000.00		55,000,000.00	Porac Gumain RIS
		REGIONAL											
REPAIR-NIS	PORAC RIS	OFFICE REGIONAL	NO	Competitive Bidding	4				GoP	15,000,000.00		15,000,000.00	Improvement of Canal System of
REPAIR-NIS	PORAC RIS	OFFICE	NO	Competitive Bidding					GoP	18,308,000.00		18,308,000.00	Porac Main Canal West, Porac
		REGIONAL		O	0(D 0)	07 D == 02	08 E-1 04	15-Feb-24	GoP	15 000 000 00		15 000 000 00	East & Solib Dam Council, and FL Gusto & Gumain South Council
REPAIR-NIS	GUMAIN RIS	OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GOP	15,000,000.00		15,000,000.00	Modification of Canal and
		REGIONAL										15 000 000 00	Improvement of Service Road of
RESTO-NIS	TASMORIS (Tarlac RIS)	OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	45,000,000.00		45,000,000.00	TASMORIS (Tarlac RIS) Construction of Diversion Works
SIP	Anao 2 SIP	OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	42,000,000.00		42,000,000.00	and Canal System in Anao 2
REPAIR-NIS	Camiling RIS	OFFICE	NO	Competitive Bidding					GoP	15,000,000.00		15,000,000.00	Repair of Check Structure along
THE FUTCHIO				o o mpounto prauma	1								Bayating River with Installation of Steelgate, Repair of Damaged
REPAIR-NIS	Camiling RIS	OFFICE	NO	Competitive Bidding					GoP	15,000,000.00		15 000 000 00	Check and Canalization at Main
REPAIR-NIS		OFFICE	NO	Competitive bidding	1			ŀ	Gur	10,000,000.00			Canal Sta 13+014, Proposed
		REGIONAL		O					0-0	10,000,000,00			Furnishing and Installation of 4- units of Intake Gates of Tanggal
REPAIR-NIS	Camiling RIS	OFFICE	NO	Competitive Bidding	-			ŀ	GoP	12,000,000.00		12,000,000.00	Kumon and 2 units of Intake
		REGIONAL											Gates of Tanggal Baybayaoas,
REPAIR-NIS	Camiling RIS	OFFICE	NO	Competitive Bidding	4				GoP	10,000,000.00		10,000,000.00	and Concreting of Canal Lining, Two Units Road Crossing &
		REGIONAL											Concreting of Road of Camiling
REPAIR-NIS	Camiling RIS	OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	10,000,000.00		10,000,000.00	RIS
REPAIR-CIS	David CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	13,500,000.00		13,500,000.00	Construction of Canal Lining of
		REGIONAL	T		1			Γ				10 000 000 00	Lubigan CIS, Canalization Works
REPAIR-CIS	Iba-Sula CIS	OFFICE REGIONAL	NO	Competitive Bidding	-			ŀ	GoP	12,000,000.00		12,000,000.00	and Farm-to-Market Road at David CIS, and Canalization
REPAIR-CIS	Lubigan CIS	OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	20,000,000.00		20,000,000.00	Works at Iba-Sula CIS
													Improvement of Tadeo Check Structure, Canal Lining, Drainage
		REGIONAL											Canal, and Canal Structures of
RESTO-NIS	Disalit CRIS	OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	60,000,000.00		60,000,000.00	Disalit CRIS
												S-	Improvement of Diversion Works,
		REGIONAL		O and a filling Diddling					Call	50 000 000 00		50 000 000 00	Protection Morks and Canal
REPAIR-CIS	Mapangpang CIS	OFFICE	NO	Competitive Bidding	-			ŀ	GoP	50,000,000.00		50,000,000.00	System of Mapangpang CIS & Rehabilitation of Diversion System
		REGIONAL											and Slope Protection of
REPAIR-CIS	Namulandayan CIS	OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	10,000,000.00		10,000,000.00	Namulandayan CIS
		REGIONAL											Repair and Improvement of Irrigation Facilities of Patangue P-
REPAIR-NIS	PGRIS (Gumain RIS)	OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	1
	DODIE (Oumais DIO)	REGIONAL	NO	Competitive Diddi	161-04	06 E-1 04	07.1 - 04	12 14-24	CaD	50,000,000.00		50 000 000 00	Repair and Improvement of Irrigation Facilities Dam 10 & 11
REPAIR-NIS	PGRIS (Gumain RIS)	OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Ingation raciitides Dani To & TT
REPAIR-NIS	PGRIS (PORAC RIS)	OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00	CALEBRANE STAR	50,000,000.00	Repair of Sto. Cristo Dam
REPAIR-NIS	PGRIS (PORAC RIS)	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Repair and Improvement of Santor Dam
ALL AIN-NIG		REGIONAL		competitive bidding	10-341-24	00-1:00-24	07-10141-24	13-14141-2-4	007				Repair and Improvement of
REPAIR-NIS	PGRIS (Gumain RIS)	OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00	AND	50,000,000.00	Irrigation Facilities Gumain North

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Code (PAP)	Procurement	PMO/	Is this an	Mode of	1 5	Schedule for Each I	Procurement Activi	tv	Source of Funds	Esti	mated Budget (P	hP)	Remarks
Code (PAP)	Project	End-User	Early Procurement Activity?	Procurement		Submission/Ope ning of Bids				Total	MOOE	со	(brief description of Project)
REPAIR-NIS	PGRIS (Porac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Repair of Irrigation Facilities Porac Side
REPAIR-NIS	Tangilad SRIS	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	100,000,000.00		100,000,000.00	Rehabilitation of Dam & Irrigation Facilities of Tangilad Downstream
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	
REPAIR-NIS	TASMORIS (Tarlac RIS)	REGIONAL	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Repair and Improvement of Irrigation Facilities of Aguiic/Balayang
EGPIP-SOLAR	San Rafael PIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	50,000,000.00		50,000,000.00	Solar Powered Pump System of San Rafael PIS
EGPIP-SOLAR	Castillo SPIP	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	100,000,000.00		100,000,000.00	
EGPIP-SOLAR	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	50,000,000.00		50,000,000.00	Construction of Solar Power Driven Pump Irrigation Project and Canal System of Camiling RIS (BACABAC)
EGPIP-SOLAR	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	50,000,000.00		50,000,000.00	
		REGIONAL											Construction of Solar Power Driven Pump Irrigation Project and Canalization of Camiling RIS
EGPIP-SOLAR LineProjects-		OFFICE REGIONAL	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	50,000,000.00		50,000,000.00	(TELBANG) Rehabilitation of Caulaman River Irrigation System
	Caulaman River Irrigation Project	OFFICE REGIONAL OFFICE	NO	Competitive Bidding Competitive Bidding	01-Mar-24 01-Mar-24	22-Mar-24 22-Mar-24	23-Apr-24 23-Apr-24	26-Apr-24 26-Apr-24	GoP	50,000,000.00			Construction of Solar Powered Pump of Carmencita Pump Irrigation Project
EGPIP-SOLAR		REGIONAL	NO	Competitive bloomy	01-Mar-24	22-Mar-24	23-Apr-24	20-Api-24	GOF	30,000,000.00		30,000,000.00	Rehabilitation of Dam, Slope Protection, and Road of Upper
REPAIR-CIS	Upper Garlang CIS	OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	20-May-24	23-May-24	GoP	50,000,000.00		50,000,000.00	Slope Protection, Checkgate, and
REPAIR-CIS	Sta Catalina CIS	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	20-May-24	23-May-24	GoP	30,000,000.00		30,000,000.00	Road Concreting of Sta. Catalina CIS Repair of Diversion Dam of Lico
REPAIR-CIS	Lico CIS	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	20-May-24	23-May-24	GoP	40,000,000.00		40,000,000.00	
REPAIR-CIS	Caulaman CIS	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	20-May-24	23-May-24	GoP	50,000,000.00		50,000,000.00	Repair of Dam, Canalization, and Service Road of Caulaman CIS Adjacent/Contiguous Contract
REPAIR-NIS	Camiling RIS	REGIONAL	NO	NP-53.4 Adjacent or Contiguous	N/A	15-May-24	21-May-24	24-May-24	GoP	10,000,000.00		10,000,000.00	Improvement of Irrigation Facilities of Camiling RIS
REPAIR-NIS	Capalangan Dam	REGIONAL OFFICE	NO	Competitive Bidding	-			_	GoP	100,000,000.00		100,000,000.00	Rehabilitation & Improvement and Slope Protection Works of
REPAIR-NIS	Capalangan Dam	REGIONAL OFFICE REGIONAL	NO	Competitive Bidding	07-Jun-24	27-Jun-24	19-Jul-24	23-Jul-24	GoP	100,000,000.00		100,000,000.00	Capalangan Dam Diversion Works & Slope
REPAIR-NIS SOLAR	Tangilad SRIS	OFFICE	NO	Competitive Bidding	07-Jun-24	27-Jun-24	19-Jul-24	23-Jul-24	GoP	100,000,000.00		100,000,000.00	Protection of Tangilad SRIS
POWER- DRIVEN PUMP IRRIGATION PROJECTS	Establishment of Solar Pump Irrigation Projects	REGIONAL	NO	Competitive Bidding	11-Jun-24	02-Jul-24	22-Jul-24	3rd Quarter	GoP	1,400,000,000.00		1,400,000,000.00	Construction of Various Solar Powered Pump Irrigation Projects (Regionwide)

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Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement t		Schedule for Each I	Procurement Activ	ity	Source of Funds	Esti	P)	Remarks	
,	Project	End-User	Early Procurement Activity?		Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	-	Total	MOOE	со	(brief description of Project
REPAIR-NIS	PGRIS	REGIONAL	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	100,000,000.00		100.000.000.00	Diversion Works, Canalization, and Solar Powered Pump of Porac Gumain River Irrigation System
REFAIN-NIS	- GRIG	REGIONAL	NO	Competitive bidding	01-541-24	25-541-24	Sid Quarter	Sid Quarter	001	100,000,000.00			
REPAIR-NIS	PGRIS (Porac RIS)	OFFICE	NO	Competitive Bidding					GoP	100,000,000.00		100,000,000.00	Slope Protection Works of
REPAIR-NIS	PGRIS (Porac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	100,000,000.00		100,000,000.00	Patangue Dam and Embankmer Protection Works of Dam 10 & 1 Repair/ Improvement of Various
REPAIR-NIS	Camiling RIS	REGIONAL	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	200,000,000.00		200,000,000.00	Canal and Service Roads of Camiling RIS
		REGIONAL		O and a filling Didding		25-Jul-24	210	210	GoP	15,000,000.00		15.000.000.00	Repair of Canal System of North
REPAIR-NIS	North Lawis Irrigation Project Bulo Small Reservoir Irrigation	OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GOP	15,000,000.00		15,000,000.00	Drilling and Grouting of BULO
SRIP	Project	OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	40,000,000.00		40,000,000.00	SRIP
LineProjects-		REGIONAL								100 000 000 00	R MARK NEWS	100 000 000 00	Bustos Dam After Bay Structure
LFP	Bustos Dam Afterbay Structure	OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	100,000,000.00		100,000,000.00	Rehabilitation of Porac Gumain
REPAIR-NIS	PGRIS (PORAC RIS)	REGIONAL	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	100,000,000.00		100,000,000.00	River Irrigation System Solib Da
CAPITAL OUTLAY	Proposed Construction at NIA Region 3 Staff House	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	Corporate Budget	3,580,000.00		3,580,000.00	Proposed Construction at NIA Region 3 Staff House
CAPITAL OUTLAY	Improvement of Administrative and Finance Office at NIA Regional Office	REGIONAL	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	Corporate Budget	3,189,782.00		3,189,782.00	Improvement of Administrative and Finance Office at NIA Regional Office
LineProjects- LFP	Sacobia River Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	100,000,000.00		100,000,000.00	Supply and Installation of Solar Powered Driven Pump Irrigation System and Improvement of Diversion Works of Bamban Dar
LineProjects-	Pasig Potrero River Irrigation Project	REGIONAL	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	100,000,000.00		100,000,000.00	Diversion Works and Improvement of Canal System o Cabalantian Dam
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	200,000,000.00		200,000,000.00	Camiling (River Irrigation System
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	200,000,000.00		200,000,000.00	Camiling (River Irrigation System
EGPIP-SOLAR	Disalit CRIS	REGIONAL	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	20,000,000.00		20,000,000.00	Construction of Solar Powered Driven Pump Irrigation Project
OMNISPIS	Disalit CRIS	REGIONAL	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	4,700,000.00		4,700,000.00	Construction of Canal Lining
OMNISPIS	Amro RIS	OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP COB Total	7,036,000.00	27,283,297.97	7,036,000.00	Construction of Canal Lining
			No. 19		Tel Constant of States and States		State Providence Providence		GOP Total	4,791,344,000.00	21 100 100 100	4,791,344,000.00	
		11 11	12 12			CONTRACTOR SUSSIAL OF MALE	CONFICTION OF STREET	Statement Statements	Grand Total	4,832,297,079.97	27,283,297.97		

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Prepared by:

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ADRIAN DONICIO BAC Secretariat

Recommending Approval:

CHRISTIAN C. MANALO BAC - Chairperson

JOSEPHINE B. SALAZAR Regional Manager

Approved: