

National Irrigation Administration Region 3 1st Revised Annual Procurement Plan for FY 2024 (Regional Office No. 3)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
12191601-AL-E01	Alcohol or Acetone based Antiseptic	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,719.03	9,719.03		
5020301000	Color Compounds and Dispersions	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,872.00	1,872.00		
5020301000	Films	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,326.00	1,326.00		
5020301000	Paper Materials and Products	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	323,520.16	323,520.16		
5020301000	Batteries and Cells and Accessories	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,006.48	7,006.48		
5020301000	Manufacturing Components and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,102.46	3,102.46		
1060701000	Lighting and Fixtures and Accessories	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,852.38	1,852.38		
5020301000	Measuring and Observing and Testing Equipment	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,204.80	2,204.80		
1060507000	Information and Communication Technology	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	303,551.04	303,551.04		
1060502000	Office Equipment and Accessories and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	189,436.48	189,436.48		
5020321011	Printer or Facsimile or Photocopies Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,797,167.10	1,797,167.10		
5020301000	Arts and Crafts Equipment and Accessories and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	766.08	766.08		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
5020301000	Paper Materials and Products	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,860.00	3,860.00		
5020321003	Common ICT Equipment	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	352,945.00	352,945.00		
5020301000	Computer Software (Intangible Assets)	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	446,560.00	446,560.00		
ANNUAL PHYSICAL EXAMINATION													
5-02-99-990	ANNUAL PHYSICAL EXAMINATION	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
SCHOLARSHIP GRANT/EXPENSES													
5-02-02-020	TRAINING/SCHOLARSHIP EXPENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,888,000.00	1,888,000.00		
SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL													
5-02-99-990-6	SPORTS/ATHLETICS/ANNIVERSARY	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	302,000.00	302,000.00		
ELECTRICITY (UTILITY) EXPENSE													
5-02-04-020	ELECTRICITY EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
RENT EXPENSE/LEASE													
5-02-99-050	RENT/LEASE EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	147,500.00	147,500.00		
POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES													
5-02-05-010	POSTAGE AND DELIVERIES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	37,100.00	37,100.00		
OTHER MOOE													
5-02-99-990	TAXES, DUTIES AND LICENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	125,000.00	125,000.00		
5-02-99-990	TELEPHONE EXPENSES - LAND	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	332,000.00	332,000.00		
5-02-99-990	INSURANCE EXPENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	350,000.00	350,000.00		
5-02-99-990	MEMBERSHIP DUES AND CONTRIBUTIONS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5-02-99-990	FIDELITY BOND PREMIUMS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		

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					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040	Cable, Satellite, Telegraph, and Radio Expenses	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS													
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,500.00	12,500.00		
ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT													
	SEMI-EXPENDABLE FURNITURE, FIXTURE, AND BOOKS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	275,600.00	275,600.00		
OTHER PROFESSIONAL SERVICES													
5-02-11-990	Auditing Service/ supplies and equ	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
5-02-11-990	General/Janitorial Services (General Services)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-11-990	Security Services	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		
5-02-11-010	Legal Services	REGIONAL OFFICE	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	25,000.00	25,000.00		
5-02-11-030	Consultancy Services	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	40,000.00	40,000.00		
5-02-11-990	Other Professional Services	REGIONAL OFFICE	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
INTERNET (COMMUNICATION) EXPENSES													
5-02-05-030	INTERNET EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
GENDER AND DEVELOPMENT													
5-02-99-990-6	GENDER AND DEVELOPMENT	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	450,000.00	450,000.00		
TRAVELLING EXPENSES (LOCAL)													
5-02-01-010	REPRESENTATION EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
5-02-01-010	TRAVELLING EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	455,200.00	455,200.00		
PRINTING AND BINDING EXPENSE													
5-02-99-020	PRINTING AND PUBLICATION EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,000.00	35,000.00		
MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)													
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	550,000.00	550,000.00		
ADVERTISING EXPENSE													
5-02-99-010	ADVERTISING EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	62,500.00	62,500.00		
REPAIRS & MAINTENANCE OF BUILDINGS & STRUCTURES													
5-02-13-040	Repair and Maintenance of Building and Structures	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,120,000.00	6,120,000.00		
REPAIRS & MAINTENANCE OF MACHINERIES AND EQUIPMENT													
5-02-13-050	Repairs & Maintenance of Machinery and Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,648,180.00	1,648,180.00		
REPAIRS & MAINTENANCE OF LAND IMPROVEMENT													
5-02-13-020	Land and Improvements	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	80,000.00	80,000.00		
OTHER SUPPLIES AND MATERIALS													
5-02-03-990	OFFICE SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
5-02-03-990	HOUSE KEEPING/CLEANING SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
TRANSPORTATION AND DELIVERY EXPENSES													
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		

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					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT													
5-02-13-060	Repair and Maintenance of Transp	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,336,480.00	2,336,480.00		
ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)													
5-02-03-020	ACCOUNTABLE FORMS	OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	61,700.00	61,700.00		
MACHINERY AND EQUIPMENT													
1-06-08-030	SEMI-EXPENDABLE MACHINERY	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	320,000.00	320,000.00		
WATER (UTILITY) EXPENSE													
5-02-04-010	WATER EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	143,000.00	143,000.00		
MOBILE (COMMUNICATION) EXPENSES													
5-02-05-020	TELEPHONE EXPENSES - MOBILE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
COVID EXPENSES													
5-02-99-990	COVID EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,305,200.00	1,305,200.00		
SUBSCRIPTION EXPENSES													
5-02-99-070	SUBSCRIPTION EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	290,000.00	290,000.00		
DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)													
5-02-03-070	DRUGS AND MEDICINES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)													
5-02-03-090	FUEL, OIL, AND LUBRICANTS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,000.00	1,300,000.00		
REPAIRS & MAINTENANCE OF PUBLIC INFRASTRUCTURE													
5-02-13-030	Repairs & Maintenance of Infrastructure Assets	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,650,000.00	1,650,000.00		
REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT													
5-02-13-070	Repairs & Maintenance of Furniture & Fixtures	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Capital Outlay												
5020399000	Acquisition of Furnitures and Fixtures	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00		300,000.00	
5020399000	Machineries and Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
5020399000	Intangible Assets	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,600,000.00		1,600,000.00	
CONTRACT FARMING													
CONTRACT FARMING	Fertilizer for Contract Farming of NIA Region 3	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	20-May-24	27-May-24	GoP	92,800,000.00		92,800,000.00	Fertilizer for Contract Farming of NIA Region 3
CONTRACT FARMING	Rice Contract Farming of NIA Region 3	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	08-May-24	10-May-24	GoP				Rice Contract Farming of NIA Region 3
CAPITAL OUTLAY	Supply and Delivery of Shallow Tube Well	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	08-May-24	10-May-24	Corporate Budget	4,000,000.00		4,000,000.00	Supply and Delivery of Shallow Tube Well
CCAW-NIS	Supply and Delivery of Vetiver Grass for Tangilad SRIS	REGIONAL OFFICE	NO	Competitive Bidding	06-May-24	28-May-24	17-Jul-24	22-Jul-24	GoP	11,000,000.00		11,000,000.00	Supply and Delivery of Vetiver Grass for Tangilad SRIS
Infrastructure/ IrrigationFacilities													
		REGIONAL OFFICE											
REPAIR-CIS	Calius Gueco CIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	15,000,000.00		15,000,000.00	Improvement of Diversion Works and Canal System of Calius Gueco CIS
REPAIR-CIS	Natividad CIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	5,000,000.00		5,000,000.00	Improvement of Canal System and Slope Protection Works of Natividad CIS
REPAIR-CIS	Kapitan Tomas CIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	15,000,000.00		15,000,000.00	Improvement of Diversion Works and Irrigation Facilities of Kapitan Tomas CIS

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REPAIR-NIS	Amro RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	40,000,000.00		40,000,000.00	Rehabilitation and Improvement of Dam & Canal System of AMRO RIS and Repair and Improvement of Dam & Canal System of Disalit
REPAIR-NIS	Disalit CRIS	REGIONAL OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	28,000,000.00		28,000,000.00	
REPAIR-NIS	PORAC RIS	REGIONAL OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	55,000,000.00		55,000,000.00	Repair and Improvement of Various Irrigation Facilities of Porac Gumain RIS
REPAIR-NIS	PORAC RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	15,000,000.00		15,000,000.00	Improvement of Canal System of Porac Main Canal West, Porac East & Solib Dam Council, and FL-Gusto & Gumain South Council
REPAIR-NIS	PORAC RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	18,308,000.00		18,308,000.00	
REPAIR-NIS	GUMAIN RIS	REGIONAL OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	15,000,000.00		15,000,000.00	Modification of Canal and Improvement of Service Road of TASMORIS (Tarlac RIS)
RESTO-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	45,000,000.00		45,000,000.00	Construction of Diversion Works and Canal System in Anao 2
SIP	Anao 2 SIP	REGIONAL OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	42,000,000.00		42,000,000.00	Repair of Check Structure along Bayating River with Installation of Steelgate, Repair of Damaged Check and Canalization at Main Canal Sta 13+014, Proposed Furnishing and Installation of 4-units of Intake Gates of Tanggal Kumon and 2 units of Intake Gates of Tanggal Baybayacas, and Concreting of Canal Lining, Two Units Road Crossing & Concreting of Road of Camiling RIS
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	15,000,000.00		15,000,000.00	
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	15,000,000.00		15,000,000.00	
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	12,000,000.00		12,000,000.00	
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	10,000,000.00		10,000,000.00	
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	10,000,000.00		10,000,000.00	
REPAIR-CIS	David CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	13,500,000.00		13,500,000.00	Construction of Canal Lining of Lubigan CIS, Canalization Works and Farm-to-Market Road at David CIS, and Canalization Works at Iba-Sula CIS
REPAIR-CIS	Iba-Sula CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	12,000,000.00		12,000,000.00	
REPAIR-CIS	Lubigan CIS	REGIONAL OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	20,000,000.00		20,000,000.00	Improvement of Tadeo Check Structure, Canal Lining, Drainage Canal, and Canal Structures of Disalit CRIS
RESTO-NIS	Disalit CRIS	REGIONAL OFFICE	NO	Competitive Bidding	06-Dec-23	27-Dec-23	08-Feb-24	15-Feb-24	GoP	60,000,000.00		60,000,000.00	Improvement of Diversion Works, Protection Works and Canal System of Mapangpang CIS & Rehabilitation of Diversion System and Slope Protection of Namulandayan CIS
REPAIR-CIS	Mapangpang CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	50,000,000.00		50,000,000.00	
REPAIR-CIS	Namulandayan CIS	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	10,000,000.00		10,000,000.00	Repair and Improvement of Irrigation Facilities of Patangue P-1
REPAIR-NIS	PGRIS (Gumain RIS)	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Repair and Improvement of Irrigation Facilities Dam 10 & 11
REPAIR-NIS	PGRIS (Gumain RIS)	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Repair of Sto. Cristo Dam
REPAIR-NIS	PGRIS (PORAC RIS)	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Repair and Improvement of Santor Dam
REPAIR-NIS	PGRIS (PORAC RIS)	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Repair and Improvement of Irrigation Facilities Gumain North
REPAIR-NIS	PGRIS (Gumain RIS)	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	

National Irrigation Administration Region 3 1st Revised Annual Procurement Plan for FY 2024 (Regional Office No. 3)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR-NIS	PGRIS (Porac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Repair of Irrigation Facilities Porac Side
REPAIR-NIS	Tangilad SRIS	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	100,000,000.00		100,000,000.00	Rehabilitation of Dam & Irrigation Facilities of Tangilad Downstream
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Repair and Improvement of Irrigation Facilities of Camiling RIS
REPAIR-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	16-Jan-24	06-Feb-24	07-Mar-24	13-Mar-24	GoP	50,000,000.00		50,000,000.00	Repair and Improvement of Irrigation Facilities of Aguiac/Balayang
EGPIP-SOLAR	San Rafael PIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	50,000,000.00		50,000,000.00	Solar Powered Pump System of San Rafael PIS
EGPIP-SOLAR	Castillo SPIP	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	100,000,000.00		100,000,000.00	Construction of New Solar Power-Driven Pump Irrigation Project of Castillo SPIP
EGPIP-SOLAR	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	50,000,000.00		50,000,000.00	Construction of Solar Power Driven Pump Irrigation Project and Canal System of Camiling RIS (BACABAC)
EGPIP-SOLAR	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	50,000,000.00		50,000,000.00	Construction of Solar Power Driven Pump Irrigation Project and Canalization of Camiling RIS (LIBUEG)
EGPIP-SOLAR	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	50,000,000.00		50,000,000.00	Construction of Solar Power Driven Pump Irrigation Project and Canalization of Camiling RIS (TELBANG)
LineProjects-LFP	Caulaman River Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	50,000,000.00		50,000,000.00	Rehabilitation of Caulaman River Irrigation System
EGPIP-SOLAR	Carmencita PIP	REGIONAL OFFICE	NO	Competitive Bidding	01-Mar-24	22-Mar-24	23-Apr-24	26-Apr-24	GoP	50,000,000.00		50,000,000.00	Construction of Solar Powered Pump of Carmencita Pump Irrigation Project
REPAIR-CIS	Upper Garlang CIS	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	20-May-24	23-May-24	GoP	50,000,000.00		50,000,000.00	Rehabilitation of Dam, Slope Protection, and Road of Upper Garlang CIS
REPAIR-CIS	Sta Catalina CIS	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	20-May-24	23-May-24	GoP	30,000,000.00		30,000,000.00	Slope Protection, Checkgate, and Road Concreting of Sta. Catalina CIS
REPAIR-CIS	Lico CIS	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	20-May-24	23-May-24	GoP	40,000,000.00		40,000,000.00	Repair of Diversion Dam of Lico CIS
REPAIR-CIS	Caulaman CIS	REGIONAL OFFICE	NO	Competitive Bidding	27-Mar-24	22-Apr-24	20-May-24	23-May-24	GoP	50,000,000.00		50,000,000.00	Repair of Dam, Canalization, and Service Road of Caulaman CIS
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	15-May-24	21-May-24	24-May-24	GoP	10,000,000.00		10,000,000.00	Adjacent/Contiguous Contract Improvement of Irrigation Facilities of Camiling RIS (Baybayaas)
REPAIR-NIS	Capalangan Dam	REGIONAL OFFICE	NO	Competitive Bidding					GoP	100,000,000.00		100,000,000.00	Rehabilitation & Improvement and Slope Protection Works of Capalangan Dam
REPAIR-NIS	Capalangan Dam	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-24	27-Jun-24	19-Jul-24	23-Jul-24	GoP	100,000,000.00		100,000,000.00	Diversion Works & Slope Protection of Tangilad SRIS
REPAIR-NIS SOLAR POWER-DRIVEN PUMP IRRIGATION PROJECTS	Establishment of Solar Pump Irrigation Projects	REGIONAL OFFICE	NO	Competitive Bidding	11-Jun-24	02-Jul-24	22-Jul-24	3rd Quarter	GoP	1,400,000,000.00		1,400,000,000.00	Construction of Various Solar Powered Pump Irrigation Projects (Regionwide)

National Irrigation Administration Region 3 1st Revised Annual Procurement Plan for FY 2024 (Regional Office No. 3)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR-NIS	PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	100,000,000.00		100,000,000.00	Diversion Works, Canalization, and Solar Powered Pump of Porac Gumain River Irrigation System
REPAIR-NIS	PGRIS (Porac RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	100,000,000.00		100,000,000.00	Slope Protection Works of Patangue Dam and Embankment
REPAIR-NIS	PGRIS (Porac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	100,000,000.00		100,000,000.00	Protection Works of Dam 10 & 11
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	200,000,000.00		200,000,000.00	Repair/ Improvement of Various Canal and Service Roads of Camiling RIS
REPAIR-NIS	North Lawis Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	15,000,000.00		15,000,000.00	Repair of Canal System of North Lawis IP
SRIP	Bulo Small Reservoir Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	40,000,000.00		40,000,000.00	Drilling and Grouting of BULO SRIP
LineProjects-LFP	Bustos Dam Afterbay Structure	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	100,000,000.00		100,000,000.00	Bustos Dam After Bay Structure Project
REPAIR-NIS	PGRIS (PORAC RIS)	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	GoP	100,000,000.00		100,000,000.00	Rehabilitation of Porac Gumain River Irrigation System Solib Dam Apron
CAPITAL OUTLAY	Proposed Construction at NIA Region 3 Staff House	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	Corporate Budget	3,580,000.00		3,580,000.00	Proposed Construction at NIA Region 3 Staff House
CAPITAL OUTLAY	Improvement of Administrative and Finance Office at NIA Regional Office	REGIONAL OFFICE	NO	Competitive Bidding	01-Jul-24	25-Jul-24	3rd Quarter	3rd Quarter	Corporate Budget	3,189,782.00		3,189,782.00	Improvement of Administrative and Finance Office at NIA Regional Office
LineProjects-LFP	Sacobia River Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	100,000,000.00		100,000,000.00	Supply and Installation of Solar Powered Driven Pump Irrigation System and Improvement of Diversion Works of Bamban Dam
LineProjects-LFP	Pasig Potrero River Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	100,000,000.00		100,000,000.00	Diversion Works and Improvement of Canal System of Cabalantian Dam
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	200,000,000.00		200,000,000.00	Camiling (River Irrigation System)
REPAIR-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	200,000,000.00		200,000,000.00	Camiling (River Irrigation System)
EGPIP-SOLAR	Disalit CRIS	REGIONAL OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	20,000,000.00		20,000,000.00	Construction of Solar Powered Driven Pump Irrigation Project
OMNISPIS	Disalit CRIS	REGIONAL OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	4,700,000.00		4,700,000.00	Construction of Canal Lining
OMNISPIS	Amro RIS	REGIONAL OFFICE	NO	Competitive Bidding	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	3rd - 4th Quarter	GoP	7,036,000.00		7,036,000.00	Construction of Canal Lining
									COB Total	40,953,079.97	27,283,297.97	13,669,782.00	
									GOP Total	4,791,344,000.00		4,791,344,000.00	
									Grand Total	4,832,297,079.97	27,283,297.97	4,805,013,782.00	

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